

CASS



QUICK FACTS ABOUT DSS IN CASS

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	8,874
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$44.7 mil
Estimated portion of \$44.7 mil that was federal dollars	\$27.0 mil
Medicaid/MC+ dollars for inpatient hospital services	\$2.5 mil
Medicaid/MC+ dollars for physician services	\$1.1 mil
Medicaid/MC+ dollars for nursing home services	\$10.3 mil
Medicaid/MC+ dollars for pharmacy services	\$8.4 mil
Medicaid/MC+ dollars for managed care payments	\$11.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$10.6 mil
Average monthly temporary assistance families	335
Total temporary assistance payments	\$1.0 mil
Average monthly food stamp benefit recipients	4,356
Total food stamp benefits received	\$4.2 mil

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

Child Welfare

Children involved in hotline reports	1,083
Children with probable cause abuse or neglect (completed investigations)	97
Children in family assessments (completed assessments)	799
Children in custody during SFY-2003	140
Average monthly children in custody	89
Children adopted	28
Total Children's Services expenditures	\$2.2 mil
Average monthly children receiving subsidized child care	351
Child care expenditures	\$1.0 mil

Youth Services

Youths committed	12
Average monthly youths in DYS custody	14

SFY-2003